



**Meeting of the Budget Development Group # 11**  
**March 15, 2024**  
**Minutes**

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The following members participated: Pierre Arsenault, Craig Brett, Suhjung Chun, Sarah Fanning, Robert Inglis (Chair), Courtney Pringle-Carver, Greg Sandala and Vicki St. Pierre

**1. Minutes**

The March 11, 2024 minutes were approved as circulated.

**2. Budget Priorities**

Further discussion was held and consensus was reached on which priorities to recommend to President's Cabinet.

Actions Required

- Mr. Milner to put together bullet points on the priorities the Committee is recommending for further consideration by President's Cabinet.
- Athletics to forward additional information.

**3. Entering Class Numbers**

Evidence based decision will be made on what number to budget for the entering class within next couple weeks.

Impact of limited visas modelling was provided to the committee.

Respectfully submitted,  
Trudy Hicks