



**Meeting of the Budget Development Group # 8  
February 23, 2024  
Minutes**

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The following members participated: Pierre Arsenault, Craig Brett, Suhjung Chun, Anne Comfort, Sarah Fanning, Robert Inglis (Chair), Courtney Pringle-Carver, Greg Sandala and Vicki St. Pierre

**1. Minutes**

The February 16, 2024 minutes were approved as circulated.

**2. Admissions Data**

Mr. Milner shared updated reports.

**3. Vice President International and Student Affairs Budget Submissions & Priorities**

Ms. Comfort highlighted the areas she is responsible for which include:

- Academic Support Services
- Accessibility and Student Wellness
- Athletics and Recreation
- Experiential Learning and Career Services
- International Affairs
- Indigenous and Black Student Support
- Residence and Student Experience
- Sexualized Violence Prevention and Education

Her budget priorities are:

Experiential Learning & Career Development (\$128,000)

- Absorb salary costs for Director and Business System Analyst as soft funding is set to run out

Accessibility and Student Wellness (\$150,000)

- Full Time Intake Counsellor or Social Worker (9 month sessional)
- Full Time BIPOC Counsellor (9 month sessional)
- Community Partnership with BreeLove Counselling

Athletics & Recreation (TBD)

- Inflationary Cost Adjustments
- League Mandated Increases
- Schedule Adjustments
- Head Athletic Therapist (8.5 to 12 months contract)
- Adjust Coaching Salaries

#### **4. Federally Imposed Cap on International Students**

Mr. Inglis provided the provinces breakdown of assigned numbers for attestation letters and what this means moving forward.

Respectfully submitted,  
Trudy Hicks,